

## GOVERNMENTAL OPERATIONS

Agency 116

### State Lottery

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	145.1	731,675	731,675
<b>Supplemental Changes</b>			
Pension Plan 1 Unfunded Liabilities		43	43
Classification Revisions		(1)	(1)
Central Service Agency Charges		31	31
<b>Subtotal - Supplemental Changes</b>		73	73
<b>Total Proposed Budget</b>	145.1	731,748	731,748
Difference		73	73
Percent Change	0.0%	0.0%	0.0%